

Item 7: Appendix 1  
 Summary of 2019-20 Enhanced Programme inc. proposed budget

By Type of Work - Work Stream	Total
W1a Dredging and River Management (large)	£1,372,000*
W1b Dredging and River Management (small)	£331,500
W2 Land Management	£292,500
W3 Urban Water Management	£87,000
W4 Resilient Infrastructure	£589,000
W5 Building local resilience	£87,670
Staff and overheads	£210,000
Natural England Advice, Software License	£16,000
<b>Total</b>	<b>£2,985,670</b>
* Inc £1.057m - Sowy match funding commitment	
<b>Estimated 2019-20 Precept</b>	<b>£2,920,179</b>

SRA Programmes funded by Council Tax and Internal Drainage Boards

Summary of actions and proposals	
Total number of actions included in the programme	28
Total value of actions included in the programme	£2,759,670
Total number of enabling actions	15
Total value of enabling actions	£751,170
Total proposals submitted	33
Total proposals withdrawn	5
Total proposals ranked	33
Total value of proposals ranked	£2,010,670

Chart 1

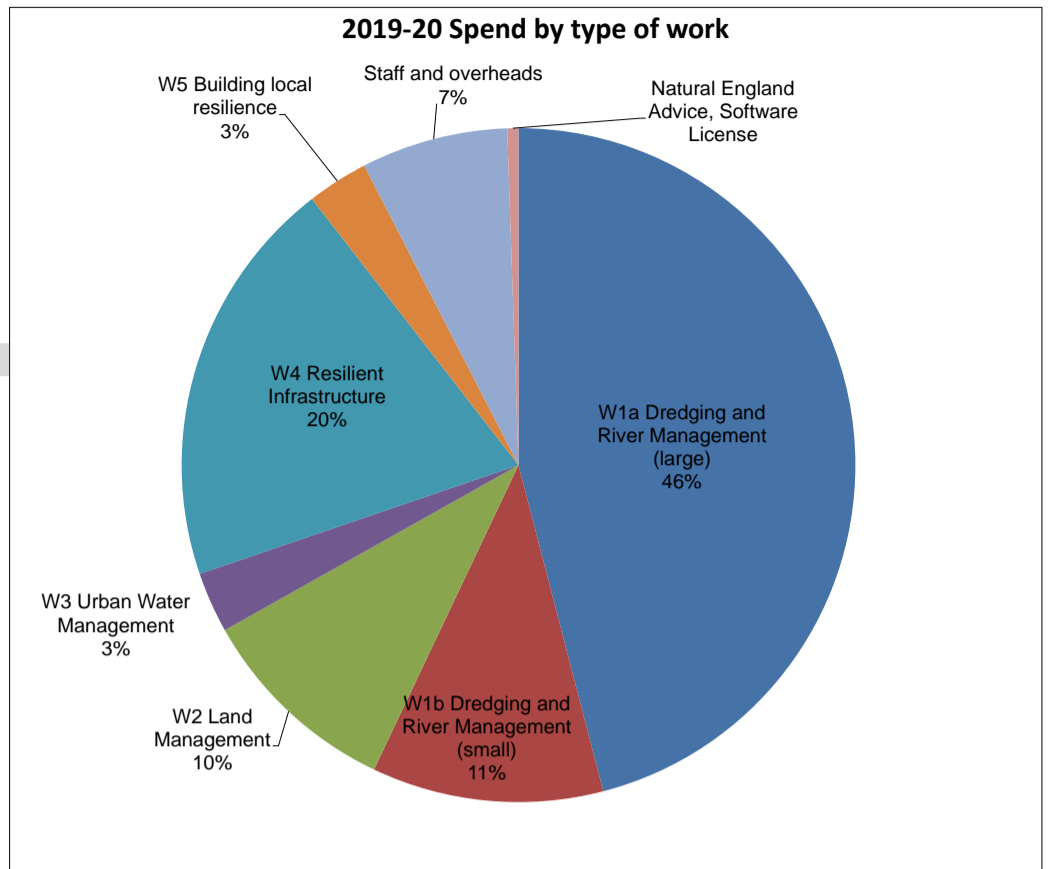


Chart 2

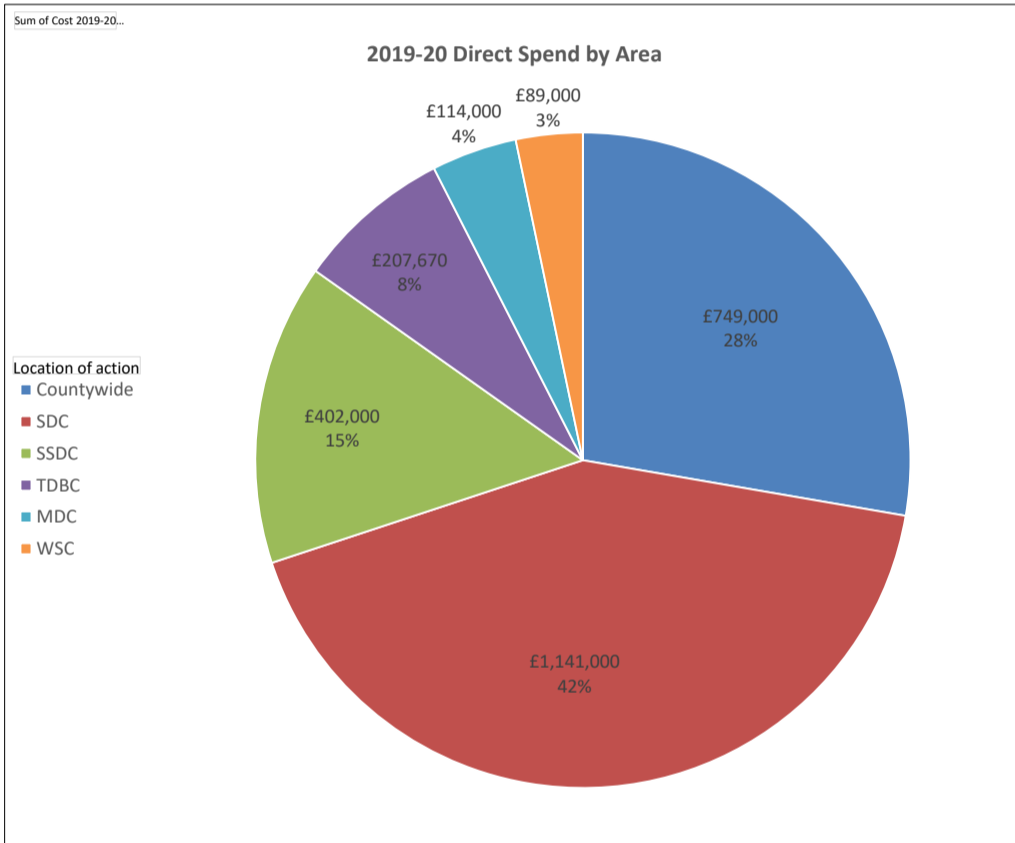


Chart 3

